

Penlink

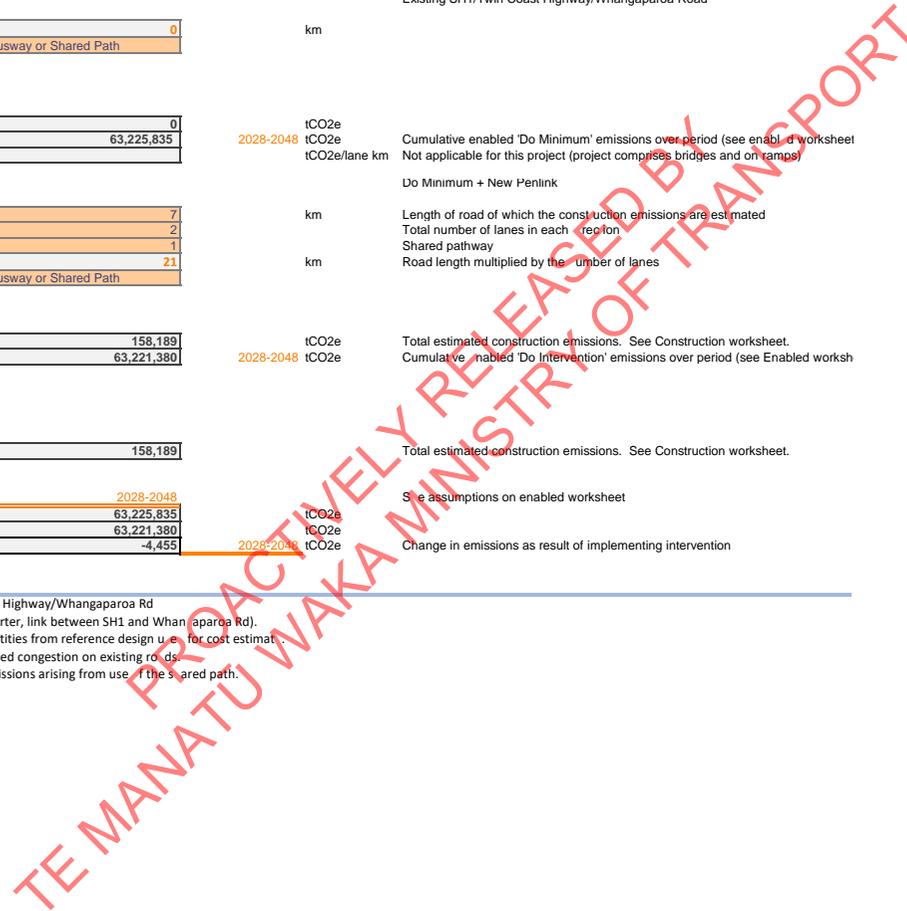
Summary

Road/Shared Path New 7 km two lane road with shared path; capacity to expand to four lanes; 540 m bridge Weiti River

		Assessment period	Units	Assumptions and notes
General Project Information				
Construction Start	2022			
Construction Finish Date	2026			Opening year
Do Minimum				
Lane kilometres	0		km	Existing SH1/Twin Coast Highway/Whangaparaoa Road
Infrastructure Type	Road, Busway or Shared Path			
Emissions				
Construction	0		tCO2e	
Cumulative Enabled	63,225,835	2028-2048	tCO2e	Cumulative enabled 'Do Minimum' emissions over period (see enabled worksheet)
Total Emissions per Lane Kilometre			tCO2e/lane km	Not applicable for this project (project comprises bridges and on ramps)
Do Intervention				
Road Length	7		km	Do Minimum + New Penlink
Number of vehicle lanes	2			Length of road of which the construction emissions are estimated
Number of shared paths	1			Total number of lanes in each direction
Lane kilometres	21		km	Shared pathway
Infrastructure Type	Road, Busway or Shared Path			Road length multiplied by the number of lanes
Emissions				
Construction	158,189		tCO2e	Total estimated construction emissions. See Construction worksheet.
Cumulative Enabled	63,221,380	2028-2048	tCO2e	Cumulative enabled 'Do Intervention' emissions over period (see Enabled worksheet)
Emissions Summary				
Construction	158,189			Total estimated construction emissions. See Construction worksheet.
Enabled Emissions				
CHANGE IN EMISSIONS, in 20 years	2028-2048			See assumptions on enabled worksheet
Do Minimum Cumulative Enabled emissions	63,225,835		tCO2e	
Do Intervention Cumulative Enabled emissions	63,221,380		tCO2e	
Cumulative Change in Enabled emissions (2028-2048)	-4,455	2028-2048	tCO2e	Change in emissions as result of implementing intervention

Project Information Summary

Do minimum All traffic (including buses) using existing SH1/Twin Coast Highway/Whangaparaoa Rd
 Do Intervention Traffic can use existing road or Penlink (alternate, shorter, link between SH1 and Whangaparaoa Rd).
 Construction emissions have been calculated based on schedule of quantities from reference design used for cost estimation.
 Changes in enabled emissions arise from use of shorter route with reduced congestion on existing roads.
 The enabled assessment does not include any calculation of avoided emissions arising from use of the shared path.





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Penlink **ENABLED EMISSIONS**

Road/Shared Path

		Units				
Do Minimum						
Calculated Emissions						
Annual		2018	2028	2038	2048	
From vehicle journeys			3,613,362	3,361,483	2,308,839	tCO2e
From public Transport			0	0	0	tCO2e
From cycling			0	0	0	tCO2e
From walking			0	0	0	tCO2e
Total			3,613,362	3,361,483	2,308,839	tCO2e
Cumulative calculated Emissions						
		2028-2038	2038-2048	2044-2053	Total	
From vehicle journeys		34,874,224	28,351,610		63,225,835	tCO2e
From public Transport		0	0		0	tCO2e
From cycling		0	0		0	tCO2e
From walking		0	0		0	tCO2e
Total		34,874,224	28,351,610		63,225,835	tCO2e
Do Minimum Total Emissions		63,225,835	2028-2048			
Do Intervention						
Calculated Emissions						
Annual		2018	2028	2038	2048	
From vehicle journeys			3,612,650	3,360,370	2,310,885	tCO2e
From public Transport			0	0	0	tCO2e
From cycling			0	0	0	tCO2e
From walking			0	0	0	tCO2e
Total			3,612,650	3,360,370	2,310,885	tCO2e
Cumulative calculated Emissions						
		2028-2038	2038-2048	2044-2053	Total	
From vehicle journeys		34,865,103	28,356,277		63,221,380	tCO2e
From public Transport		0	0		0	tCO2e
From cycling		0	0		0	tCO2e
From walking		0	0		0	tCO2e
Total		34,865,103	28,356,277		63,221,380	tCO2e
Intervention Total Enabled Emissions		63,221,380	2028-2048			tCO2e
CHANGE in emissions						
Annual			-712	-1,113	2,046	tCO2e
Cumulative calculated enabled emissions						
		2028-2038	2038-2048	Total		
Do minimum vehicle journey emissions		34,874,224	28,351,610	63,225,835	tCO2e	
Do intervention vehicle journey emissions		34,865,103	28,356,277	63,221,380	tCO2e	
Cumulative change in vehicle journey emissions		-9,121	4,667	-4,455	tCO2e	

Assumptions and notes
Existing SH1/Twin Coast Highway/Whangaparoa Road

Source:
Data supplied by Beca via email 4Aug21. File VEPM 6 2 Penlink forWK.xlsm

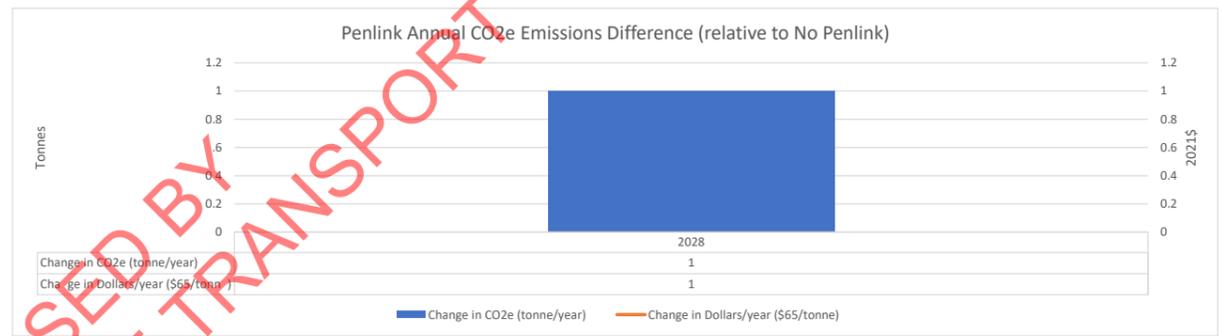
Annual CO2-e (tonnes)						
	Do_Minimum	Penlink (NoToll)	Penlink (Toll)	NoToll-DM	Toll-NoToll	Toll-DM
2028	3,613,362	3,612,650	3,605,783	- 712	- 6,868	- 7,579
2038	3,361,483	3,360,370	3,355,275	- 1,113	- 5,095	- 6,208
2048	2,308,839	2,310,885	2,308,971	2,046	- 1,915	131

Do Minimum + Penlink

Data supplied by Beca (see table above NoToll scenario).

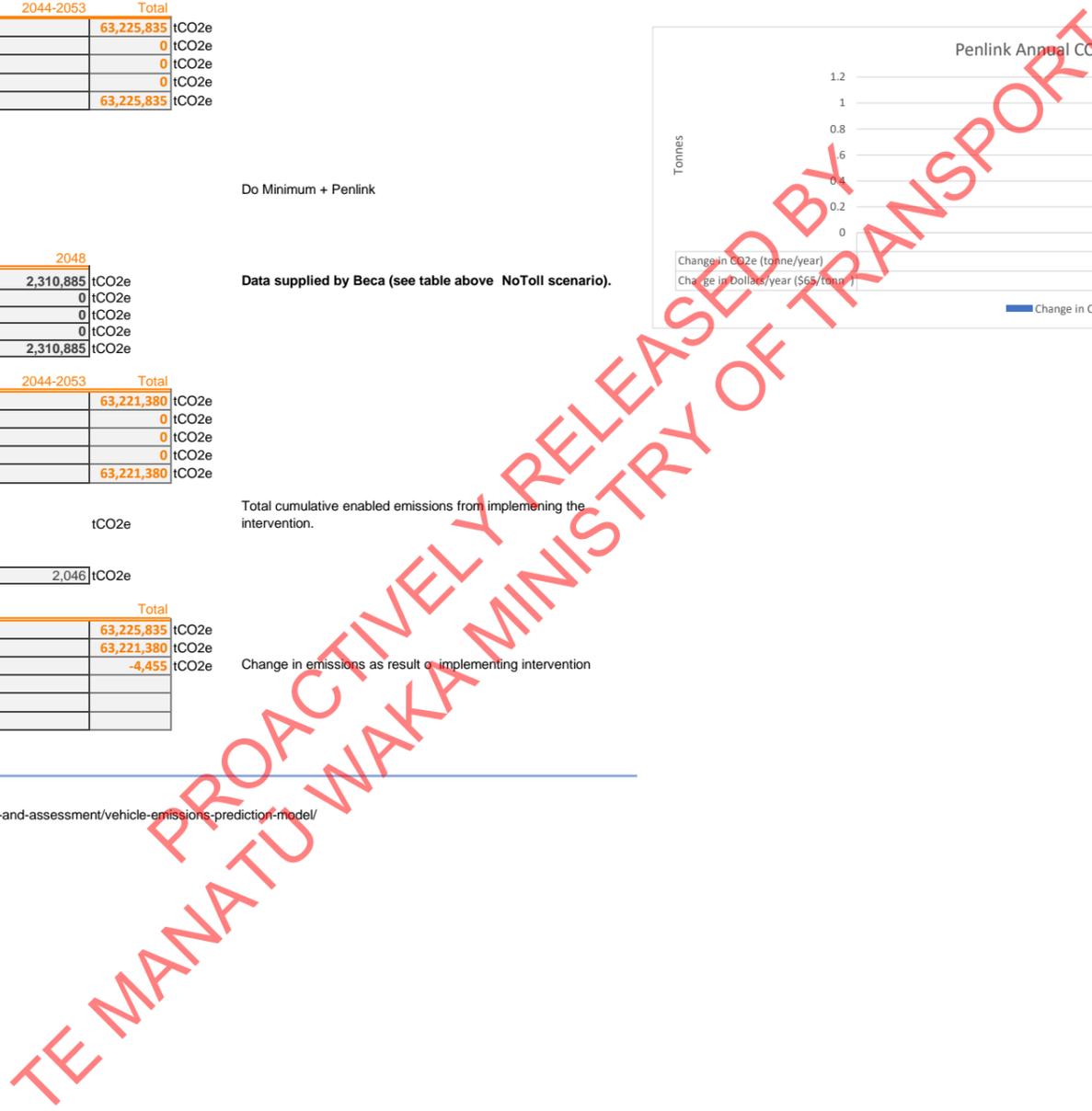
Total cumulative enabled emissions from implementing the intervention.

Change in emissions as result of implementing intervention



References

Source of emissions factors for enabled emissions is the Vehicle Emission Prediction Model VEPM6 2
<https://www.nzta.govt.nz/roads-and-rail/highways-information-portal/technical-disciplines/air-quality-climate/planning-and-assessment/vehicle-emissions-prediction-model/>



Guideline and Supporting information on methodology for transport modelling

Waka Kotahi Guidelines for transport model development
 Research Report 659 Urban transport modelling in New Zealand – data, practice and resourcing

Name of Project	NZUP Penlink
Traffic Consultant	Beca Limited
Report (if available)	
Model Software	EMME https://www.inrosoftware.com/en/products/emme/
Model	Auckland Regional Macro Strategic Model (MSM) plus refined EMME project model for traffic Assignment and delays MSM model extent -See http://www.aucklandforecastingcentre.org.nz/
Model validation	The MSM model was satisfactorily validated to a base year of 2016, with International peer review. The local EMME traffic assignment model was validated to 2018 local conditions with peer review from Flow Transportation Ltd
Time horizons and growth assumptions	Do minimum and with Project (Toll and No toll) for 2028, 2038, 2048+, using regional Land Use forecasts Scenario I11.6. The same land use inputs were used with and without PENLINK in place
Network assumptions and interdependencies	The modelling assumed growth in the adjacent greenfield growth areas of Silverdale West, Wainui and Dairy Flat, with supporting transport networks assumed as per the SGA recommended network. Key assumptions for this analysis include SH1 widening between Albany and Silverdale in the 2048 models, along with a new rapid transit network through Dairy Flat and Silverdale West. Previous analysis on PENLINK has shown that wider network effects are sensitive to assumptions on widening of SH1. Other project assumptions included in later-year models include connections between Penlink and East Coast Road via Jackson Way (as per SGA network) and an expansion of the Redvale interchange to include north-facing ramps and a link west to Dairy Flat growth area.
Model Scenario Assumptions	The Do Minimum network retained the same land use and network assumptions in the wider network as the Project scenario, but excluded the Penlink project. Alternative access points for some developments off East Coast Road were required without Penlink
Do Minimum	
Model Scenario Assumptions	
Do Intervention/With Project	Option scenarios for Penlink were tested with and without tolls. Both scenarios included bus service on Penlink between Whangaparaoa and North Shore
Induced Traffic	Induced traffic was included, via the MSM multi-modal model responses. These include mode shift, trip re-distribution and trip re-timing
Interface with Vehicle Emission Prediction Model (Where relevant)	The method used is the same as the Auckland Forecasting Centre (AFC), whereby VEPM is used to get emissions rates (g/km) for each 1km speed band between 10 and 100 kph. Those rates are then applied to each individual link in the model based on its estimated speed, and separately for cars, trucks and buses The emissions on each link are then summed across the whole network.
General assumptions/Limitations	As noted above, the results of this emissions analysis are dependent on a range of inputs and assumptions, including fleet composition (as assumed in VEPM 6.2), growth inputs (as per regional growth forecasts) and wider network assumptions (generally adopted from ATAP). This analysis only extended to the year 2048, meaning the full growth in the adjacent Dairy Flat area is not captured. Additionally, the effect of tolling depends on the tolling strategy adopted and local users response to tolls.

[Transport model development guidelines \(nzta.govt.nz\)](https://www.nzta.govt.nz/assets/resources/research/reports/659/659-urban-transport-modelling-in-new-zealand-data-practice)

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Expected construction 2022-2026

Road/Shared Path

	Units	Emissions Factor Unit	Sources and notes
Do Intervention			
Material Quantities Estimate			
Construction Fuel Use Diesel	22,268,100 L	0.0027 tCO2e/L	MfE 2020
Construction Materials Concrete	656,980 tonnes	0.11 tCO2e/tonne	AECOM derived factor (See assumptions below)
Steel	4,410 tonnes	2.85 tCO2e/tonne	MfE 2020
Road Surface Crushed rock or recycled material	0 tonnes	0.0032 tCO2e/tonne	IS Calculator NZ v2.0
Gravel	671,590 tonnes	0.0182 tCO2e/tonne	IS Calculator NZ v2.0
Bitumen	0 tonnes	0.3966 tCO2e/tonne	IS Calculator NZ v2.0
Asphalt	22645 tonnes	0.0642 tCO2e/tonne	IS Calculator NZ v2.0
Project Breakdown Total	158,189 tonnes of CO2e		
Calculated Emissions			
Best estimate of calculated emissions	158,189 tonnes of CO2e		

Assumptions

Emissions for construction have been calculated from data provided by Waka Kotahi for this project. When possible assumptions have been made in a consistent manner to ensure comparability

Refer to construction schedule worksheet for indicative schedule of quantities of concrete, steel, aggregates, gravels and fuels used during construction.

Based on previous research for Waka Kotahi, only emissions from the largest emission sources from construction of infrastructure projects have been estimated (concrete, steel, aggregates, asphalt, and on-site fuel use).

Materials and works related to bridge abutments have been included where relevant.

Fuel used in the construction is assumed to be 2 litres of diesel for every m3 of earth works (AECOM derived fuel-use ratio).

The following were not included in the estimate: fuel used in quarrying activity; emissions from the transportation of construction materials to/from site.

Emission factors are sourced from MfE's 2020 Guide (see link below) where appropriate, or from the ISCA-IS Calculator v2.0.

<https://environment.govt.nz/publications/measuring-emissions-detailed-guide-2020/>

The ISCA-IS Calculator v2.0 is available for ISCA members at <https://www.isca.org.au/Tools-and-Resources>

The emission factor for concrete is based on MfE 2020 guidance and is based on a standard concrete mix.

8. TRAFFIC SERVICES (BARRIERS, FTS, LIGHTING)									
8.1 Barriers and Transitions									
8.1.1	Supply and install T14 wire rope barrier (westbound carriageway edge and CL)	m	9 890.00			183.95	1		https://www.ingalcivil.co.nz/products/road-safety-bar
8.1.2	Supply and install T14 wire rope end terminals (average @500m runs)	ea	30			1.00	1		https://www.ingalcivil.co.nz/products/road-safety-bar
8.1.3	Supply and install T14 concrete barrier - northern carriageway adjacent SUP	m	8 205.00	28 307.25					Assume height of 920 mm width of 1500 mm, htp
8.1.4	Supply and install T15 concrete barriers	m	100.00	412.50					Assume height of 1100 mm width of 1500 mm, htp
8.1.5	Supply and install T14 W-section guardrail	m	5 632.00			63.64	1		11.3kg/m (https://www.cspacific.co.nz/)
8.1.6	Supply and install T14 W-section leading terminal	ea	20.00						
8.1.7	Supply and install T14 W-section trailing terminal	ea	20.00						
8.1.8	Supply and install T14 W-section guardrail transitions	ea	24.00						
8.2 Pavement Markings and Markers									
8.2.1	Remove existing pavement markings	LS	1.00						
8.2.2	Supply and lay new pavement markings	m	52 200.00						Exclude as likely to be immaterial based on previous
8.3 Road Signs and Gantries									
Penlink and Whangaparaoa Road									
8.3.1	Remove and dispose existing traffic signs poles footings	LS	1.00						Exclude as likely to be immaterial based on previous
8.3.2	Supply and install new traffic signs	LS	1.00						
SH1 Main Carriageway and On/Offramps									
8.3.3	Supply and install new motorway signs	LS	1.00						
8.3.4	Supply and install VMS signs and poles	LS	1.00						
8.3.5	Supply and install New TMS Cabinets	LS	1.00						
8.3.6	Supply and Install New RMS Count site Controller Cabinet	LS	1.00						
8.3.7	Supply and Install New Roadside Controller Cabinet CCTV & VMS	LS	1.00						
8.3.8	Connection to ATOC main trunk line along SH1	LS	1.00						
8.3.9	Ramp metering	LS	1.00						
Gantries									
8.3.10	Supply and install Truss Portal foundations and piles as required (incl signs)	No	2.00	1.25	1	4.03	1		Assumed 20m width, 4m height from road to base assumed 60kg/m
8.3.11	Supply and install Tubular Cantilever gantry foundations and piles as required	No	3.00	1.88	1	6.05	1		Assumed 20m width, 4m height from road to base assumed 60kg/m
8.3.12	Supply and install VMS sign board	LS	1.00						Assumed 1
8.4 Traffic Signals									
8.4.1	Traffic signals - Whangaparaoa Road intersection	LS	1.00						
8.4.2	RMS loops	LS	1.00						
8.4.4	RMS loops - North Bound Off Ramp	LS	1.00						
8.4.5	RMS loops - South Bound On Ramp	LS	1.00						
8.5 Lighting at intersections, interchange, Whangaparaoa Road, and SUP									
8.5.1	Remove and dispose existing lights	ea	12.00						
8.5.2a Supply and install new lights footings and connection - Type V3 (50m spacing)									
	NB offramp SB onramp ECR link road	ea	6.00						
	Whangaparaoa Road	ea	39.00						
8.5.2b Supply and install new lights footings and connection - Type V4 (50m spacing)									
	Intersection 1	ea	0.00						
	Intersection 2	ea	0.00						
	Duck Creek Road interchange	ea	11.00						
8.5.3	Supply and install new HV transformer	ea	4.00						
8.5.5	Supply and install new ducting and LV cabling	m	4 000.00						
8.5.6	Montrose Boxes	LS	5.00						
8.5.7	Power supply and connections	LS	1.00						
8.5.8	Testing and Commissioning	LS	1.00						
8.5.9	Lighting along SUP @30m crs including cabling and conduits - Type PP3	ea	207						
8.5.10	Cabling and conduit for SUP lighting	lm	6 200.00						
9. UTILITIES									
UTILITIES									
9.1 Vector									
9.1.1	2.5km of 11kV overhead cable to be undergrounded from East Coast Rd	LM	2 500.00						
9.1.2	1km West of bridge to 350m East of Bridge 11kV and 33kV overhead cable to be undergrounded	LM	1 350.00						
9.1.3	A low for separated power supply for shared path and carriageway lighting	LM	6 230.00						
9.1.4	New MP4 150mm dia PE gas main along the corridor to allow for connection and future supply. Sleeved in 250mm dia PE duct through bridge and under motorway	LM	6 230.00						
9.2 Watercare									
9.2.1	Relocation of an existing 250 mm PE water distribution main with associated valves runs along the southern side of Ara Weiti Rd from East Coast Road.	LM	1 800.00						
9.2.2	Whangaparaoa Rd Existing services to be maintained and or relocated	Sum	1.00						
9.2.3	100mm communication duct for WSL	LM	6 230.00						
9.3 Communications									
9.3.1	Chorus - 2no comms duct along main corridor including cutover	LM	48 000.00						
9.3.2	Vodafone - 2no comms duct along main corridor (future proof)	LM	12 460.00						
9.4 General									
9.4.1	Shared use service trench - excavate and backfill	LM	6 230.00						
9.4.2	Utility locating and protection	Sum	1.00						
10. LANDSCAPING AND URBAN DESIGN									
Notes: Open earthworks batters area = 230 000m2									
10.1 LANDSCAPING									
10.1.1	Topsoil treatment	m	25 000.00						
10.1.2	Respread topsoil from stocks le (250mm)	m2	250 000.00			125 000.00	1		Assume depth of 0.25 m 2l/m3
10.1.3	Matching	m2	834 000.00						Exclude as likely to be immaterial based on previous
10.1.4	Weed control/ maintenance	m2	977 0 00.00						Exclude as likely to be immaterial based on previous
10.1.5	Revegetation planting	m2	2 000 000.00						Exclude as likely to be immaterial based on previous
10.2 Footpath/ Shared Path/ Cycle Path									
10.2.1	Supply place and finish concrete footpath/ cycle path (incl tie 1100mm concrete) - along Whangaparaoa Road	m2	3 337.80	1 668.90	1				Assume 0.1m depth. Concrete 2.5l/m3
10.2.2	Supply and install new arm crossing with tactile paving	Sum	1.00						
10.2.3	Supply and install green overlay for cycle path crossing	Sum	1.00						
10.3 Fencing									
10.3.1	Supply and install all fencing required typ adjacent SUP - pool fence	M	6 000.00						
10.3.2	Fencing along designation boundary - 7 wire	LM	20 000.00						
11. TEMPORARY WORKS AND TRAFFIC MANAGEMENT									
11.1 Traffic Management									
11.1.1	Preparation of Traffic Management Plans (Design and no)	LS	1.00						Exclude as likely to be immaterial based on previous
11.1.2	Implementation and maintenance of daily/regular Temporary Traffic Management	Mo	0.00						Exclude as likely to be immaterial based on previous
11.1.3	Implementation of major road closures/ detours for critical activities (shifts) e.g. girder lifts, asphalt tie, etc	No	40.00						Exclude as likely to be immaterial based on previous
11.1.4	Temporary barriers including supply hire and removal - 500m x 4 sides on SH1 400m x 2 on Whangaparaoa Rd	Mo	0.00						Exclude as likely to be immaterial based on previous
11.1.5	Crash cushions	No	0.00						Exclude as likely to be immaterial based on previous
11.2 Temporary Works									
11.2.1	SH1 temporary levelling	m2	1 600.00						Exclude as likely to be immaterial based on previous
11.2.2	Ara Weiti Road temporary pavement and temporary tie ins (ch 1500 - 2001) - 2.5m x 2.5m x 2.5m tie cut and RW construction	m2	8 000.00						Exclude as likely to be immaterial based on previous
11.2.3	Duck Creek temporary diversion earthworks and tie ins	m2	1 600.00						Assume 400mm depth
11.2.4	Whangaparaoa Road temporary widening, pedestrian diversion	m2	800.00			1 280.00	1		Exclude as likely to be immaterial based on previous
11.2.5	Temporary Haul Roads	m2	60 000.00						Exclude as likely to be immaterial based on previous
12. PRELIMINARY AND GENERAL									
PRELIMINARY AND GENERAL									
12.1	Establishment and Demobilisation	LS	1.00						N/A
12.2	Management Plans	LS	1.00						N/A
12.3	Stakeholder communications	LS	1.00						N/A
12.4	Survey and set-out	LS	1.00						N/A
12.5	Maintenance	LS	1.00						N/A
12.6	Staffing	LS	1.00						N/A
12.7	Consent Permits and Fees	LS	1.00						N/A
12.8	Site facilities	LS	1.00						N/A
12.9	Step Change	LS	1.00						N/A
12.10	Testing by Contractor	LS	1.00						N/A
13. EXTRAORDINARY COSTS									
13.1	Wetlands offset mitigation	ha	11.00						
13.2	Stream offset mitigation (assume 20m either side of stream bank 600m long)	m2	64 000.00						Exclude as likely to be immaterial based on previous
13.3	Ecological offset mitigation	ha	92.00						
13.4	Pest control weed control maintenance (DLP)	ha	69.60						
13.5	Cattle race west of Weiti River Bridge (430m x 2.5m wide)	m2	1 075.00						Exclude as likely to be immaterial based on previous

